Gainesville Regional Transit System (RTS)

ID Number: 4030 www.go-rts.com P.O. Box 490 Gainesville, FL 32602

System Wide Information

Modal Information

Chief Executive Officer: Jeffery F. Logan, Transit Director (352)334-2609

Data Source: 2000 National Transit Database

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General Information		Financial Information			Characteristics		Demand
						Bus	Response
Urbanized Area (UZA) Statistics — 1990	Census	Fare Revenues Earned			Operating Expense	\$7,279,463	\$270,094
Gainesville, FL		Directly Operated	9	\$659,968	Capital Funding	\$966,214	
Square Miles	61	Purchased Transportation	•	44,698	Annual Passenger Miles	12,123,240	257,014
Population	126,215	Total Fare Revenues Earned		\$704,666	Annual Vehicle Revenue Miles	1,855,587	97,476
•	182	Total I are Nevertues Larried	*	ş104,000	Annual Unlinked Trips	5,180,872	
Population Ranking out of 405 UZAs	102						•
		Sources of Operating Funds Expended	_		Average Weekday Unlinked Trips	19,494	81
		Passenger Fares		\$704,666	Annual Vehicle Revenue Hours	152,474	6,756
		Local Funds		,638,789	Fixed Guideway Directional Route Miles	0.0	
Service Area Statistics		State Funds		,136,811	Vehicles Available for Maximum Service	72	7
Square Miles	73	Federal Assistance ¹	1,	,008,429	Average Fleet Age in Years	11.7	2.9
Population	140,000	Other Funds		60,862	Vehicles Operated in Maximum Service	58	4
		Total Operating Funds Expended	\$7.	,549,557	Peak to Base Ratio	1.0	N/A
					Percent Spares	24%	75%
Service Consumption					Incidents	7	
Annual Passenger Miles	12,380,254	Summary of Operating Expenses			Patron Fatalities		=
Annual Unlinked Trips	5,203,221	Salaries, Wages and Benefits	¢2	,918,221	1 dil off 1 didinics	· ·	O .
					Dayfayyana Masayyan		
Average Weekday Unlinked Trips	19,575	Materials and Supplies		,081,099	Performance Measures		
Average Saturday Unlinked Trips	4,150	Purchased Transportation		270,094			
Average Sunday Unlinked Trips	0	Other Operating Expenses		,280,143	Service Efficiency		
		Total Operating Expenses	\$7,	,549,557	Operating Expense per Vehicle Revenue Mile	\$3.92	
					Operating Expense per Vehicle Revenue Hour	\$47.74	\$39.98
Service Supplied		Reconciling Cash Expenditures		\$0			
Annual Vehicle Revenue Miles	1,953,063				Cost Effectiveness		
Annual Vehicle Revenue Hours	159,230	Sources of Capital Funds Expended			Operating Expense per Passenger Mile	\$0.60	\$1.05
Vehicles Available for Maximum Service	79	Local Funds		\$5,254	Operating Expense per Unlinked Passenger Trip	\$1.41	\$12.09
Vehicles Operated in Maximum Service	62	State Funds		4,129	operating Expense per offinited rassenger risp	Ψ1.41	Ψ12.00
Base Period Requirement	58	Federal Assistance 2	1		Service Effectiveness		
base renou requirement	30	Total Capital Funds Expended		,046,214	Unlinked Passenger Trips per Vehicle Revenue Mile	2.79	0.23
		Total Capital Funds Expended	\$1,	,046,214			3.31
Vehicles Operated in Maximum S	orvico	Uses of Capital Funds			Unlinked Passenger Trips per Vehicle Revenue Hou	33.90	3.31
vernicles Operated in Maximum 3	ervice	Uses of Capital Fullus			Pos-		
Directly	Purchased	Rolling	Facilities		Bus	Operating Expense per	December Tring you
Directly Operated		Stock	and Other	Total	Operating Expense per		Passenger Trips per
Bus 58	Transportation 0			\$966,214	Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
Demand Response 0	0	Bus \$475,566 Demand Response 80,000	\$490,648 \$ 0	80,000	\$5.00 \$0.80		3.00
	4						O
Total 58	4	Total \$555,566	\$490,648 \$1,0	046,214	\$4.00		2.50
					\$3.00		2.00
					\$3.00		1.50
					\$2.00		1.00
					\$0.20		
					\$1.00		0.50
					\$0.00		0.00
					96 97 98 99 00	96 97 98 99 00	96 97 98 99 00
						00 07 00 00 00	00 07 00 00 00
					Demand Response		
Sources of Operating Funds Exp	pended	Sources of Capital Funds	Expended		Operating Expense per	Operating Expense per	Passenger Trips per
Other Fares	3	Local			Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
2% 9% 1%							
	Federal				\$6.00 \$5.00		0.30
	13%				\$5.00	Q	0.25
					Ψ4.00		
					\$4.00		0.20
					\$3.00		0.15
					\$2.00		0.10
	State				\$1.00	\(\rightarrow\)	0.05
Local	15%				\$1.00		
61%					\$0.00 \$0.00	 	0.00
		Federal			96 97 98 99 00	96 97 98 99 00	96 97 98 99 00
		00%					D - C 2000 N -: 1/E : D - 1

¹Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.